



ENTERPRISE FUNDS

These funds consist of utilities, recreational facilities and contractual police services primarily supported by user fees.

		2008 ACTUAL EXPENSES	2009 UNAUDITED EXPENSES	2010 BUDGET	AVERAGE FEE PER MONTH
COMMUNITY SERVICES	RECREATIONAL FACILITIES	\$4,657,768	\$4,658,536	\$5,013,874	\$1.65*
PUBLIC SAFETY	CONTRACTUAL POLICE	1,220,359	521,248	540,000	--
PUBLIC WORKS	SOLID WASTE MANAGEMENT	718,309	1,128,581	1,334,175	2.42**
	STORM WATER UTILITY	4,661,140	3,421,559	5,280,548****	5.01
	WASTE WATER UTILITY	10,425,958	11,202,556	9,751,791****	12.82
	WATER UTILITY	11,439,505	10,654,894	11,305,586	19.28***
TECHNICAL SERVICES	MOTOR VEHICLE OFFICE	553,673	562,688	595,421	--

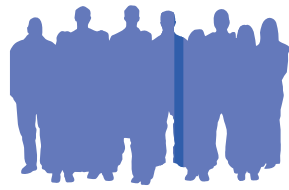
- * Amount is included in the \$10.50 that the property owner of a median-valued home pays for Community Services per month.
- ** Not including a 61 cent recycling credit residents receive per month from a county grant.
- *** Based on 7,500 gallons per month.
- **** Difference due to changes in Annual Capital Projects.



INTERNAL SERVICE FUNDS

These funds finance interdepartmental goods and services on a cost-reimbursement basis from a variety of end-user funds. Internal Service Funds are supported by interdepartmental user fees already included as expenses to other funds in this report.

	2008 ACTUAL EXPENSES	2009 UNAUDITED EXPENSES	2010 BUDGET
EQUIPMENT POOL	\$5,790,800	\$5,763,665	\$5,773,162
FACILITIES REPLACEMENT	3,096,094	4,096,444	5,290,059
INFORMATION SYSTEMS	3,409,983	3,542,738	4,117,523
INSURED BENEFITS	7,581,860	8,311,193	8,808,418
PUBLIC SAFETY RADIO	765,313	287,390	460,929
SUPPORT SERVICES	712,121	734,199	541,252
SELF-INSURANCE	1,619,438	1,055,482	1,935,014
ACCRUED BENEFITS	1,552,704	1,536,148	1,652,740



SPECIAL REVENUE FUNDS

These funds account for revenues used for specific purposes including housing and community development, communications, public health initiatives and law enforcement activities.

		2008 ACTUAL EXPENDITURES	2009 UNAUDITED EXPENDITURES	2010 BUDGET	FUNDING
COMMUNITY DEVELOPMENT	AIRPORT SOUTH ENVIRONMENT REVIEW	\$156,966	\$38,533	\$53,000	Environmental review fees
COMMUNITY SERVICES	COMMUNICATIONS	1,166,856	1,272,747	1,354,490	Franchise fee/other fund charges
	PUBLIC HEALTH SPECIAL REVENUE	756,420	1,082,357	1,864,021	State grants
PUBLIC SAFETY	POLICE SPECIAL REVENUE	1,823,611	1,508,283	1,794,170	Forfeited assets and grants and one-time reimbursement*/ property taxes**

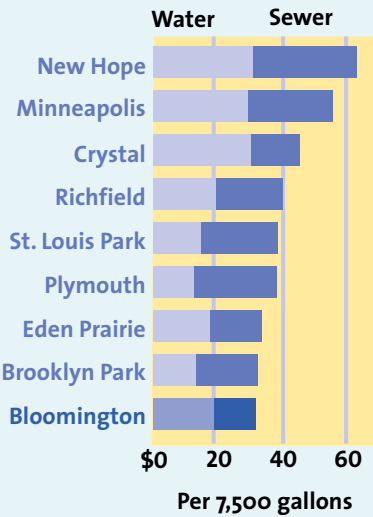
- * Used for specific police capital and operating expenses.
- ** If the City is required to fund Bloomington's Fire Pension Fund, the tax levy will be the funding source.

2009 RESIDENTIAL WATER AND SEWER RATE SURVEY

Monthly costs to residents in nine cities for water and sewer service in 2009 range from \$31.35 per 7,500 gallons in Bloomington to \$62.02 in New Hope. Most of these cities, including Bloomington, soften their water before distribution to residents.

The City's softened water and sewer services are bargains at only 1 cent per 2.4 gallons – another example of how the City's quality services are a good value.

2009 MONTHLY COSTS FOR WATER AND SEWER SERVICES



Minnesota state law, Chapter 156 of the Session Laws of 2005, requires that “a city or county with a population of more than 15,000 must annually notify its residents of the positions and base salaries of its three highest-paid employees.” For the City of Bloomington, names, titles and salaries are: Mark Bernhardson, City Manager – \$154,569; Karl Keel, Public Works Director – \$144,616; and Larry Lee, Director of Community Development – \$140,188.



PLAYGROUND PROTECTORS

Playground safety staff install, repair and conduct safety inspections on all City and 10 school playgrounds. Assistant Maintenance Superintendent Paul Edwardson, center, is one of seven Certified Playground Safety Inspectors who make sure Bloomington playgrounds are safe.



MAINTAINING BLOOMINGTON’S WATER QUALITY

The City has two laboratories to help maintain federal, state and local water quality standards. The Process Control Laboratory runs tests each day to control and ensure that the Sam H. Hobbs Water Treatment Plant is operating correctly. The state-certified Tri-City/William Lloyd Analytical Laboratory monitors our groundwater supply, purchased water from the city of Minneapolis and water quality throughout Bloomington’s distribution system. Both laboratories provide testing services to uphold the safety of our drinking water. See Water Quality Report insert.

Danette ~ Office Assistant ~ 25 years



“Friendly, courteous and a little conversation goes a long way.”

“Excellent customer service means providing what the customer wants, when the customer wants it.”

Bob ~ BIG* Maintenance Superintendent ~ 31 years
*Bloomington Ice Garden.

